

Unaudited financial results for the period ended 31st December, 2012

PART I							
(Rs. in Lakhs)							
Particulars	3 months ended 31/12/2012	Preceding 3 months ended 30/09/2012	Corresponding 3 months ended (31/12/2011)	Year to date figures for current period ended (31/12/2012)	Year to date figures for the previous year ended (31/12/2011)	Previous year ended (31/03/2012)	
(Refer Notes Below)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	
1 Income from operations							
(a) Net sales/ income from operations (Net of excise duty)	12,481.77	9,874.66	5,964.89	29,154.32	12,692.83	19,478.45	
(b) Other operating income	162.77		2.53	176.41		25.80	
Total income from operations (net)	12,644.54	9,874.66	5,967.42	29,330.73	12,692.83	19,504.25	
2 Expenses							
(a) Cost of materials consumed	9,654.91	8,316.73	4,472.48	21,242.68	9,731.95	15,459.24	
(b) Purchases of stock-in-trade	-	-	-	-	-	-	
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(1,384.30)	(691.79)	168.97	582.64	(293.98)	(22.92)	
(d) Employee benefits expense	813.89	421.89	575.90	607.34	1,351.55	186.48	
(e) Depreciation and amortisation expense	541.18	138.50	74.34	802.74	221.77	343.39	
(f) Professional Fees	27.70	12.30				195.74	
(g) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	690.89	405.20	85.97	229.41	334.63	146.65	
Total expenses	10,344.27	8,602.83	5,377.66	23,464.81	11,345.92	16,308.58	
3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1 - 2)	2,300.27	1,271.83	589.76	5,865.92	1,346.91	3,195.67	
4 Other income					5.83		
5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	2,300.27	1,271.83	589.76	5,865.92	1,352.74	3,195.67	
6 Finance costs	470.96	556.46	228.32	1,244.96	554.35	1,033.69	
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	1,829.31	715.37	361.44	4,620.96	798.39	2,161.98	
8 Exceptional items							



9	Profit / (Loss) from ordinary activities before tax (7 ± 8)	1,829.31	715.37	361.44	4,620.96	798.39	2,161.98
10	Tax expense						
	Current Year	609.69	178.84	119.80	1,527.12	264.93	673.75
	Previous Year						1.27
11	Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	1,219.62	536.53	241.64	3,093.84	533.46	1,486.96
12	Extraordinary items (net of tax expense Rs. ____ Lakhs)						-
13	Net Profit / (Loss) for the period (11 ± 12)	1,219.62	536.53	241.64	3,093.84	533.46	1,486.96
14	Share of profit / (loss) of associates*					-	-
15	Minority interest *					-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	1,219.62	536.53	241.64	3,093.84	533.46	1,486.96
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	2,250.14 10.00	2,250.14 10.00	1,854.70 10.00	2,250.14 10.00	1,854.70 10.00	1,854.70 10.00
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	11,686.10	12,723.08	8,312.60	15,816.92	8,312.00	9,106.08
19.i	Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised):						
	(a) Basic	5.42	2.89	1.30	13.75	2.88	8.02
	(b) Diluted	5.42	2.89	1.30	13.75	2.88	8.02
19.ii	Earnings per share (after extraordinary items) (of Rs. 10/- each) (not annualised):						
	(a) Basic	5.42	2.89	1.30	13.75	2.88	8.02
	(b) Diluted	5.42	2.89	1.30	13.75	2.88	8.02



PART II

	Particulars	3 months ended (31/12/2012) in the previous year	Preceeding 3 months ended (30/09/2012)	Corresponding 3 months ended (31/12/2011) in the previous year	Year to date figures for current period ended (31/03/2012)
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of shares	13,297,956.00	13221456	10025600	9441617
	- Percentage of shareholding	59.10%	58.76%	54.06%	50.91%
2	Promoters and Promoter Group Shareholding **				
	a) Pledged / Encumbered				
	- Number of shares	6,179,339.00	5666063	Nil	2809339
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	67.14%	61.06%		30.85%
	- Percentage of shares (as a % of the total share capital of the company)	27.46%	25.18%		15.14%
	b) Non - encumbered				
	- Number of shares	3,024,057.00	3613833	8521375	6296019
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	32.85%	38.94%	100%	69.15%
	- Percentage of shares (as a % of the total share capital of the company)	13.43%	16.06%	45.94%	33.95%

	Particulars	3 months ended (31/12/2012)
B	INVESTOR COMPLAINTS	NIL
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

Notes:

- The above Reports are reviewed by the Audit Committee and were approved by Board of Directors at its Meeting held on 14th February, 2013.
- In accordance with the Clause 41 of the Listing agreement, the statutory Auditors have carries out a Limited review of the results for the Quarter end 31st december, 2012
- The operation of the Company relates to two segments i.e. sale of Readymade Garments and sale of Chemical Products.
- The previous years/period have been regrouped and reclassified, wherever required to confirm with current year/period figures

Place: Navi Mumbai

Date: 14.02.2013

For: SUDAR INDUSTRIES LIMITED
[Formerly Sudar Garments Limited]


Murugan M. Thevar


Chairman and Managing Director



Reporting of Segment wise Revenue, Results and Capital Employed along with the quarterly results

(Rs in Lakhs)						
Particulars	3 Months ended (31/12/2012)	Previous 3 months ended (30/09/2012)	Corresponding 3 months ended (31/12/2011)	Year to date figures for current period ended (31/12/2012)	Year to date figures for previous period ended (31/12/2011)	Previous year ended (31/03/2012)
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1. Segment Revenue (net sale/income from each segment should be disclosed under this head)		NA	NA	NA	NA	NA
(a) Segment – A Sales of Garments Products	9795.34					
(b) Segment – B Sales of Chemicals products	2849.2					
(c) Segment – C	-					
(d) Segment....	-					
(e) Unallocated	-					
Total	12644.54					
Less: Inter Segment Revenue						
Net sales/Income From Operations	12644.54					
2. Segment Results (Profit)(+)/ Loss (-) before tax and interest from Each segment)#						
(a) Segment – A Profit from Sale of Garments Products	1533.8					
(b) Segment – B Profit from Sales of Chemical products	766.47					
(c) Segment – C	-					

M. Mungga



(d) Segment....	-					
(e) Unallocated	-					
Total	2300.27					
Less: (i) Interest**	470.96					
(ii) Other Unallocable	-					
Expenditure net	-					
off	-					
(iii) Un-allocable	-					
income						
Total Profit Before Tax	1829.31					
3.Capital Employed						
(Segment assets –						
Segment Liabilities)						
(a) Segment – A	-					
(b) Segment – B	-					
(c) Segment – C	-					
(d) Segment....	-					
(e) Unallocated	20051.77					
Total	20051.77					

Note-

1. The Company has started the new segment of sale of Chemical products in this quarter end 31.12.2012

Place: Navi Mumbai

Date: 14.02.2013

For: SUDAR INDUSTRIES LIMITED
[Formerly Sudar Garments Limited]

M. Murugan
Murugan M. Thevar
Chairman and Managing Director

