

Statement of Unaudited Financial Results for Quarter Ended 30th June,2013

PART I		(Rs. in Lakhs except eps)			
	Particulars	Quarter ended 30/06/2013	Quarter ended 31/03/2013	Quarter ended 30/06/2012	Previous year ended (31/03/2013)
	(Refer Notes Below)	(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	<b>Income from operations</b>	17,384.68	14582.93	6,797.89	43,675.28
	(a) Net sales/ income from operations (Net of excise duty)				
	(b) Other operating income	2.03	57.49	-	326.99
	<b>Total income from operations (net)</b>	<b>17,386.71</b>	<b>14,640.42</b>	<b>6,797.89</b>	<b>44,002.27</b>
2	<b>Expenses</b>				
	(a) Cost of materials consumed	16,977.87	14,443.76	5,733.36	40,535.23
	(b) Purchases of stock-in-trade	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(1,953.95)	(1,812.22)	(423.77)	(4,889.73)
	(d) Employee benefits expense	215.43	452.81	75.08	1,033.41
	(e) Depreciation and amortisation expense	325.40	373.55	122.50	1,158.94
	(f) Professional Fees	50.25	68.10	51.30	130.44
	(g) Other expenses(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	282.07	170.61	62.50	268.81
	<b>Total expenses</b>	<b>15,897.07</b>	<b>13,696.61</b>	<b>5,620.97</b>	<b>38,237.10</b>
3	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>1,489.64</b>	<b>943.81</b>	<b>1,176.92</b>	<b>5,765.17</b>
4	Other income	-	92.79	-	-
5	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)</b>	<b>1,489.64</b>	<b>1,036.60</b>	<b>1,176.92</b>	<b>5,765.17</b>
6	Finance costs	515.66	585.68	402.60	1,979.21
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)</b>	<b>973.98</b>	<b>450.92</b>	<b>774.32</b>	<b>3,785.96</b>



8	Exceptional items	-	-	-	2.57
9	<b>Profit / (Loss) from ordinary activities before tax (7 ± 8)</b>	973.98	450.92	774.32	3,783.39
10	Tax expense				
	Current Year	316.01	146.29	193.58	1,227.52
	Previous Year	-	-	-	-
11	<b>Net Profit / (Loss) from ordinary activities after tax (9 ± 10)</b>	657.97	304.63	580.74	2,555.87
12	Extraordinary items (net of tax expenses)	-	-	-	-
13	<b>Net Profit / (Loss) for the period (11 ± 12)</b>	657.97	304.63	580.74	2,555.87
14	Share of profit / (loss) of associates*	-	-	-	-
15	Minority interest *	-	-	-	-
16	<b>Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *</b>	657.97	304.63	580.74	2,555.87
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	2,250.13 10.00	2,250.13 10.00	1,854.70 10.00	2,250.13 10.00
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year		14,110.38	9,686.82	14,110.38



19.i	Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised):				
	(a) Basic	2.92	1.35	3.13	11.36
	(b) Diluted				
19.ii	Earnings per share (after extraordinary items) (of Rs. 10/- each) (not annualised):				
	(a) Basic	2.92	1.35	3.13	11.36
	(b) Diluted				

Part II

	Particulars	(30/06/2013) Unaudited	(31/03/2013) Audited	30/06/2012 Unaudited	31/03/2013 Year ended Audited
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
1	Public shareholding				
	- Number of shares	14510206	13910206	9267079	13910206
	- Percentage of shareholding	64.49%	61.82%	49.97%	61.82%
2	Promoters and Promoter Group Shareholding **				
	a) Pledged / Encumbered				
	- Number of shares	6529339	6529339	3966063	6529339
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	81.71%	76.00%	42.79%	76.00%
	- Percentage of shares (as a % of the total share capital of the company)	29.00%	29.00%	21.38	29.00%
	b) Non - encumbered				
	- Number of shares	1461807	2061807	5313833	2061807
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	18.29%	24.00%	57.26 %	24.00%
	- Percentage of shares (as a % of the total share capital of the company)	6.50%	9.16%	28.65%	33.95%

	Particulars	Corresponding 3 months ended (30/06/2013)
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL



**Notes:**

- 1 The above Unaudited Financial Result of the Company for the quarter ended June 30,2013 were duly reviewed by the Audit Committee and were approved and taken on record by the Board of Directors at its Meeting held on August 13,2013.
- 2 The Statutory Auditors have carried out the Limited Review of above results.
- 3 The operation of the Company relates to two segments, i.e. Readymade Garments and sale of chemical products.
- 4 The previous years/period have been regrouped and reclassified, wherever required to confirm with current year/period figures
- 5 During the last quarter company had incorporated a foreign subsidiary in United Kingdom under the name Sudar Industries UK Limited.

**Place: Navi Mumbai**

**Date: 13.08.2013**

**For: SUDAR INDUSTRIES LIMITED**

*M. Murugan*  
**Murugan M. Thevar**  
**Managing Director**



Reporting of Segment wise Revenue, Results and Capital Employed along with the quarterly results as on June 30, 2013

(Rs in Lakhs)

Particulars	Quarter ended	Quarter ended	Quarter ended	Previous year
	30/06/2013	31/03/2013	30/06/2012	ended (31/03/2013)
	(Unaudited)	(Audited)	(Audited)	(Audited)
<b>1. Segment Revenue</b>				
(a) Segment – A Sales of Garments Products	11512.36	9275.48	0	35595.58
(b) Segment – B Sales of Chemicals products	5872.32	5307.45	0	8079.7
<b>Total</b>				
Less: Inter Segment Revenue	0	0	0	0
<b>Net sales/Income From operations</b>	<b>17384.68</b>	<b>14582.93</b>	<b>0</b>	<b>43675.28</b>
<b>2. Segment Results (Profit/Loss before tax and interest)</b>				
(a) Segment – A Profit from Sales of Garments Products	1107.91	714.79		4974.98
(b) Segment – B Profit from Sales of Chemicals products	381.73	321.81		787.61
<b>Total</b>	<b>1489.64</b>	<b>1036.6</b>	<b>0</b>	<b>5762.59</b>
Less: (i) Interest	515.66	585.68		1979.21
(ii) Other Unallocable Expenditure net	-	-		-
(iii) Un-allocable Income	-	-		-
<b>Total Profit Before Tax</b>	<b>973.98</b>	<b>450.92</b>	<b>0</b>	<b>3783.38</b>
<b>3. Capital Employed (Segment Assets - Segment Liabilities)</b>				
(a) Segment – A	-	13312.76		13312.76
(b) Segment – B	-	3108.82		3108.82
<b>Total</b>	<b>0</b>	<b>16421.58</b>	<b>0</b>	<b>16421.58</b>

Place: Navi Mumbai  
Date: 13.08.2013

For: SUDAR INDUSTRIES LIMITED

Murugan M. Thevar  
Managing Director

